

TABELLA 2 - Quota base FFO 2014											
0	1	2	3	4 =1 x 3	5=4/TOT. 4	6 = 5 x 20% x quota base FFO 2014	7 = 2/TOT. 2	8 = 7 x 80% x quota base FFO 2014	9 = 6+8	10 = 9/TOT. 9	11 = 9/TOT. 9 (categoria costo std)
Ateneo	Studenti in corso a.a. 2012/2013	TOTALE FFO 2013 (quota base + perequativo)	COSTO STD per studente in corso	Costo std totale	% costo std totale	20% QUOTA BASE FFO 2014 (articolo 2 - lettera a)	% TOTALE FFO 2013 (quota base + perequativo)	80% QUOTA BASE FFO 2014 (articolo 2 - lettera a) 100% QUOTA BASE FFO 2014 (articolo 2 - lettera b)	TOTALE QUOTA BASE 2014	% QUOTA BASE 2014	% QUOTA BASE 2014 su atenei con costo std
Bari	31.855,5	160.914.196	6.482	206.487.351	3,25%	31.907.968	3,02%	118.851.536	150.759.504	3,01%	3,07%
Bari Politecnico	5.497,0	32.924.526	7.948	43.690.156	0,69%	6.751.329	0,62%	24.318.118	31.069.447	0,62%	0,63%
Basilicata	3.813,5	26.579.340	6.930	26.427.555	0,42%	4.083.783	0,50%	19.631.552	23.715.335	0,47%	0,48%
Bergamo	10.205,5	28.061.748	5.018	51.211.199	0,81%	7.913.537	0,53%	20.726.461	28.639.998	0,57%	0,58%
Bologna	54.859,0	303.597.298	6.246	342.649.314	5,39%	52.948.731	5,71%	224.237.550	277.186.281	5,53%	5,64%
Brescia	10.049,0	53.176.984	7.325	73.608.925	1,16%	11.374.601	1,00%	39.276.623	50.651.224	1,01%	1,03%
Cagliari	13.387,0	101.012.585	6.845	91.634.015	1,44%	14.159.972	1,90%	74.608.090	88.768.062	1,77%	1,81%
Calabria	16.911,0	77.927.649	6.245	105.609.195	1,66%	16.319.522	1,46%	57.557.512	73.877.034	1,47%	1,50%
Camerino	4.212,0	31.765.421	7.443	31.349.916	0,49%	4.844.423	0,60%	23.462.001	28.306.424	0,56%	0,58%
Cassino	5.051,0	25.511.959	5.367	27.108.717	0,43%	4.189.041	0,48%	18.843.182	23.032.223	0,46%	0,47%
Catania	23.911,0	147.251.934	6.965	166.540.115	2,62%	25.735.022	2,77%	108.760.563	134.495.585	2,68%	2,74%
Catanzaro	5.961,0	25.165.132	7.333	43.712.013	0,69%	6.754.707	0,47%	18.587.015	25.341.722	0,51%	0,52%
Chieti e Pescara	19.388,0	64.325.964	6.132	118.887.216	1,87%	18.371.341	1,21%	47.511.281	65.882.622	1,31%	1,34%
Ferrara	10.929,0	61.170.069	7.087	77.453.823	1,22%	11.968.743	1,15%	45.180.331	57.149.074	1,14%	1,16%
Firenze	31.071,5	192.681.089	6.725	208.955.838	3,29%	32.289.417	3,62%	142.314.624	174.604.041	3,48%	3,56%
Foggia	6.015,0	28.661.995	6.241	37.539.615	0,59%	5.800.902	0,54%	21.169.805	26.970.707	0,54%	0,55%
Genova	22.342,0	150.084.499	6.953	155.343.926	2,44%	24.004.904	2,82%	110.852.701	134.857.605	2,69%	2,75%
Insubria	6.169,5	30.983.871	7.085	43.710.908	0,69%	6.754.536	0,58%	18.864.747	29.639.283	0,59%	0,60%
Macerata	6.213,0	31.860.066	4.739	29.443.407	0,46%	4.549.815	0,60%	23.531.907	28.081.722	0,56%	0,57%
Politecnica delle Marche	10.527,0	55.243.979	7.751	81.594.777	1,28%	12.608.634	1,04%	40.803.309	53.411.943	1,07%	1,09%
Messina	17.073,5	131.978.343	7.133	121.785.276	1,92%	18.819.170	2,48%	97.479.459	116.298.629	2,32%	2,37%
Milano	42.613,5	217.228.053	6.377	271.746.290	4,27%	41.992.266	4,08%	160.445.059	202.437.325	4,04%	4,12%
Milano Bicocca	24.192,5	85.882.962	5.683	137.485.978	2,16%	21.245.360	1,61%	63.433.321	84.678.681	1,69%	1,72%
Milano Politecnico	28.933,5	157.087.529	7.301	211.243.484	3,32%	32.642.921	2,95%	116.025.152	148.668.073	2,96%	3,03%
Modena e Reggio Emilia	14.537,0	71.429.066	6.331	92.033.747	1,45%	14.221.742	1,34%	52.757.646	66.979.388	1,34%	1,36%
Moise	4.659,0	22.835.080	6.306	29.379.654	0,46%	4.539.964	0,43%	16.866.034	21.405.998	0,43%	0,44%
Napoli Federico II	49.449,5	285.232.224	6.816	337.047.792	5,30%	52.083.142	5,36%	210.673.071	262.756.213	5,24%	5,35%
Napoli II	17.102,0	99.492.642	7.097	121.372.894	1,91%	18.755.446	1,87%	73.485.457	92.240.903	1,84%	1,88%
Napoli L'Orientale	6.343,0	25.235.205	5.546	35.178.278	0,55%	5.436.010	0,47%	18.638.771	24.074.781	0,48%	0,49%
NAPOLI Parthenope	9.434,0	26.934.046	5.273	49.745.482	0,78%	7.687.043	0,51%	19.893.538	27.580.581	0,55%	0,56%
Padova	40.630,0	223.538.967	6.589	267.711.070	4,21%	41.368.714	4,20%	165.106.312	206.475.026	4,12%	4,20%
Palermo	25.862,5	180.390.739	6.910	178.709.875	2,81%	27.615.585	3,39%	133.236.948	160.852.533	3,21%	3,28%
Parma	17.242,0	99.734.791	7.012	120.900.904	1,90%	18.682.511	1,87%	73.664.309	92.346.820	1,84%	1,88%
Pavia	16.334,0	99.903.222	6.993	114.223.662	1,80%	17.650.693	1,88%	73.788.713	91.439.406	1,82%	1,86%
Perugia	15.755,5	112.882.077	7.069	111.375.630	1,75%	17.210.594	2,12%	83.374.920	100.585.514	2,01%	2,05%
Piemonte Orientale	7.009,5	34.810.765	7.006	49.108.557	0,77%	7.588.621	0,65%	25.711.298	33.299.919	0,66%	0,68%
Pisa	26.554,0	164.041.552	6.902	183.275.708	2,88%	28.321.131	3,08%	121.161.407	149.482.538	2,98%	3,04%
Reggio Calabria	4.597,0	23.409.434	6.594	30.312.618	0,48%	4.684.132	0,44%	17.290.253	21.974.385	0,44%	0,45%
Roma La Sapienza	64.932,0	426.621.639	6.995	454.199.340	7,15%	70.186.274	8,02%	315.103.566	385.289.840	7,68%	7,84%
Roma Tor Vergata	21.606,5	119.760.652	6.748	145.800.662	2,29%	22.530.207	2,25%	88.455.449	110.985.656	2,21%	2,26%
Roma Tre	23.637,5	93.779.391	5.239	123.836.863	1,95%	19.136.197	1,76%	69.265.639	88.401.836	1,76%	1,80%
Salento	11.764,0	66.035.351	5.556	65.360.784	1,03%	10.100.037	1,24%	48.773.838	58.873.875	1,17%	1,20%
Salerno	19.502,0	91.142.986	6.220	121.302.440	1,91%	18.744.559	1,71%	67.318.385	86.062.944	1,72%	1,75%
Sannio	3.414,5	15.841.052	6.830	23.321.035	0,37%	3.603.741	0,30%	11.700.232	15.303.973	0,31%	0,31%
Sassari	7.589,5	59.634.368	7.055	53.543.923	0,84%	8.274.007	1,12%	44.046.059	52.320.066	1,04%	1,07%
Siena	11.361,0	87.484.039	6.994	79.458.834	1,25%	12.278.574	1,64%	64.615.880	76.894.454	1,53%	1,57%
Teramo	4.112,0	20.743.108	6.239	25.654.768	0,40%	3.964.366	0,39%	15.320.900	19.285.266	0,38%	0,39%
Torino	43.288,0	195.108.072	6.230	269.684.240	4,24%	41.673.623	3,67%	144.107.198	185.780.821	3,70%	3,78%
Torino Politecnico	19.237,5	96.972.134	7.555	145.339.313	2,29%	22.458.916	1,82%	71.623.805	94.082.721	1,88%	1,92%
Trieste	11.151,5	78.700.171	6.665	74.324.748	1,17%	11.485.215	1,48%	58.128.098	69.613.313	1,39%	1,42%
Tuscia	4.822,0	30.546.291	5.986	28.864.492	0,45%	4.460.357	0,57%	22.561.549	27.021.906	0,54%	0,55%
Udine	10.763,5	58.720.347	6.483	69.779.771	1,10%	10.782.891	1,10%	43.370.962	54.153.853	1,08%	1,10%
Urbino Carlo Bo	9.445,0	37.396.693	5.822	54.988.790	0,87%	8.497.279	0,70%	27.621.270	36.118.549	0,72%	0,74%
Venezia Cà Foscari	13.757,0	54.520.934	5.304	72.967.128	1,15%	11.275.426	1,02%	40.269.267	51.544.693	1,03%	1,05%
Venezia Iuav	3.851,0	23.306.235	7.548	29.067.348	0,46%	4.491.704	0,44%	17.214.030	21.705.734	0,43%	0,44%
Verona	15.817,0	72.419.364	5.917	93.589.189	1,47%	14.462.100	1,36%	53.489.082	67.951.182	1,35%	1,38%
TOTALE A	966.741,0	5.319.679.828		6.356.678.542	100,00 %	982.281.446	100,00 %	3.929.125.785	4.911.407.231	97,94%	100,00%
Foro Italico		11.045.783					10,27%	10.625.562	10.625.562	0,21%	
IMT Lucca		4.856.126					4,51%	4.671.382	4.671.382	0,09%	
IUSS Pavia		2.978.402					2,77%	2.865.093	2.865.093	0,06%	
Normale Pisa		32.177.848					29,91%	30.953.689	30.953.689	0,62%	
Sant'Anna Pisa		22.130.410					20,57%	21.288.490	21.288.490	0,42%	
Sissa - TS		15.818.328					14,70%	15.216.543	15.216.543	0,30%	
Stranieri Perugia		11.581.930					10,76%	11.141.312	11.141.312	0,22%	
Stranieri Siena		7.004.401					6,51%	6.737.929	6.737.929	0,13%	
TOTALE B		107.593.228					100,00 %	103.500.000	103.500.000	2,06%	
TOTALE GENERALE	966.741,0	5.427.273.056		6.356.678.542	100,00 %	982.281.446	100,00 %	4.032.625.785	5.014.907.231	100,00%	

Tabella 3 - Quota premiale FFO 2014													
0	1	2 = 1 x quota premiale A	3	4 = 3 x quota premiale B	5	6	7	8	9 = media (5;6;7;8)	10 = 9 x quota premiale C	11 = 2 + 4 + 10	12 = 11/ TOT. 11	13 = 11 / TOT 11 atenei con costo std
Ateneo	% VQR 2004 - 2010 (IRFS 1)	PREMIALE 2014 VQR A	% Politiche reclutamento Personale VQR 2004 - 2010 (IRAS 3)	PREMIALE 2014 Poltiche reclutamento B	% Numero studenti in mobilità ERASMUS in ingresso, a.a.2012/13	% Numero studenti in mobilità ERASMUS in uscita a.a.2012/13	% CFU conseguiti all'estero dagli iscritti regolari a.a.2012/13.	% LAUREATI regolari 2013 che hanno acquisito almeno 9 cfu all'estero	INDICATORE SINTETICO INTERNAZION ALIZZAZIONE DIDATTICA	PREMIALE 2014 DIDATTICA internazionalizzazio ne	TOTALE QUOTA PREMIALE 2014	% TOTALE PREMIALE 2014	% TOTALE PREMIALE 2014 atenei con costo std
Bari	2,21%	18.773.203	2,31%	5.605.919	1,88%	1,78%	0,85%	1,02%	1,38%	1.681.850	26.060.972	2,14%	2,17%
Bari Politecnico	0,51%	4.343.899	0,40%	983.878	0,46%	0,42%	0,10%	0,10%	0,27%	327.469	5.655.246	0,47%	0,47%
Basilicata	0,49%	4.175.300	0,44%	1.080.452	0,08%	0,29%	0,29%	0,78%	0,36%	435.355	5.691.107	0,47%	0,47%
Bergamo	0,60%	5.079.826	0,88%	2.139.932	0,73%	1,21%	1,65%	1,65%	1,31%	1.593.162	8.812.920	0,73%	0,73%
Bologna	6,88%	58.533.170	6,12%	14.865.140	11,30%	8,70%	8,94%	13,11%	10,51%	12.773.138	86.171.448	7,09%	7,18%
Brescia	1,07%	9.135.632	1,53%	3.710.417	0,47%	0,71%	0,63%	0,72%	0,63%	771.210	13.617.259	1,12%	1,14%
Cagliari	1,62%	13.786.400	1,51%	3.673.962	1,68%	2,63%	2,19%	2,02%	2,13%	2.588.497	20.048.859	1,65%	1,67%
Calabria	1,43%	12.123.694	1,71%	4.152.999	0,99%	0,90%	0,68%	0,79%	0,84%	1.021.380	17.298.073	1,42%	1,44%
Camerino	0,50%	4.249.278	0,60%	1.467.853	0,45%	0,62%	0,53%	0,38%	0,49%	601.063	6.318.194	0,52%	0,53%
Cassino	0,50%	4.214.544	0,63%	1.541.212	0,35%	0,41%	0,17%	0,26%	0,30%	359.770	6.115.526	0,50%	0,51%
Catania	1,92%	16.306.828	1,94%	4.722.870	1,44%	1,18%	0,90%	0,38%	0,98%	1.186.327	22.216.025	1,83%	1,85%
Catanzaro	0,41%	3.511.047	0,54%	1.317.120	0,18%	0,17%	0,04%	0,01%	0,10%	122.989	4.951.156	0,41%	0,41%
Chieti e Pescara	1,24%	10.569.949	1,30%	3.150.733	0,66%	1,19%	0,84%	0,99%	0,92%	1.119.692	14.840.374	1,22%	1,24%
Ferrara	1,27%	10.820.263	1,29%	3.136.391	1,07%	1,07%	0,93%	0,87%	0,98%	1.195.320	15.151.974	1,25%	1,26%
Firenze	3,98%	33.859.315	2,93%	7.111.928	6,25%	3,11%	2,35%	2,13%	3,46%	4.205.086	45.176.329	3,72%	3,77%
Foggia	0,68%	5.808.148	1,09%	2.642.389	0,90%	0,41%	0,04%	0,04%	0,35%	423.008	8.873.545	0,73%	0,74%
Genova	2,32%	19.768.492	2,27%	5.516.266	2,78%	2,77%	2,44%	3,34%	2,83%	3.443.882	28.728.640	2,36%	2,39%
Insubria	0,75%	6.348.960	0,84%	2.038.337	0,19%	0,46%	0,25%	0,31%	0,30%	365.534	8.752.831	0,72%	0,73%
Macerata	0,60%	5.121.525	0,72%	1.748.458	0,93%	1,26%	1,18%	0,71%	1,02%	1.236.964	8.106.947	0,67%	0,68%
Politecnica delle Marche	1,07%	9.063.885	1,09%	2.638.118	0,70%	1,19%	1,04%	0,99%	0,98%	1.191.171	12.893.174	1,06%	1,07%
Messina	1,54%	13.124.331	1,24%	3.004.844	0,61%	0,65%	0,42%	0,45%	0,53%	647.665	16.776.840	1,38%	1,40%
Milano	4,54%	38.579.368	4,62%	11.218.085	2,48%	3,69%	1,50%	2,11%	2,45%	2.970.762	52.768.215	4,34%	4,40%
Milano Bicocca	2,12%	18.016.776	2,35%	5.700.431	1,55%	1,65%	2,01%	2,23%	1,86%	2.259.403	25.976.610	2,14%	2,17%
Milano Politecnico	2,92%	24.854.296	3,05%	7.401.801	5,11%	4,01%	6,92%	5,66%	5,42%	6.590.484	38.846.581	3,20%	3,24%
Modena e Reggio Emilia	1,50%	12.764.739	1,95%	4.742.356	1,39%	1,63%	1,89%	2,15%	1,77%	2.145.511	19.652.606	1,62%	1,64%
Molise	0,52%	4.380.603	0,84%	2.035.867	0,32%	0,14%	0,10%	0,10%	0,16%	200.411	6.616.881	0,54%	0,55%
Napoli Federico II	4,10%	34.834.890	4,35%	10.566.211	1,84%	3,91%	3,25%	2,49%	2,87%	3.490.534	48.891.635	4,02%	4,08%
Napoli II	1,29%	11.004.701	1,57%	3.819.840	0,88%	0,71%	0,57%	0,60%	0,69%	836.899	15.661.440	1,29%	1,31%
Napoli L'Orientale	0,44%	3.769.139	0,29%	693.498	0,45%	1,21%	0,72%	0,60%	0,74%	904.719	5.367.356	0,44%	0,45%
NAPOLI Parthenope	0,43%	3.663.502	0,82%	1.999.682	0,08%	0,14%	0,08%	0,15%	0,11%	136.551	5.799.735	0,48%	0,48%
Padova	5,20%	44.223.030	5,42%	13.162.255	4,84%	5,98%	5,75%	3,61%	5,04%	6.128.437	63.513.722	5,23%	5,29%
Palermo	2,34%	19.932.331	2,86%	6.943.335	1,80%	2,36%	2,30%	1,59%	2,01%	2.447.197	29.322.863	2,41%	2,44%
Parma	1,69%	14.340.406	1,93%	4.696.815	1,87%	1,86%	1,63%	2,02%	1,84%	2.239.266	21.276.487	1,75%	1,77%
Pavia	2,00%	17.033.383	1,58%	3.838.538	1,77%	1,75%	2,43%	3,24%	2,30%	2.794.648	23.666.569	1,95%	1,97%
Perugia	2,07%	17.575.729	2,36%	5.745.750	2,63%	1,93%	1,54%	1,59%	1,92%	2.334.886	25.656.365	2,11%	2,14%
Piemonte Orientale	0,86%	7.294.462	0,84%	2.041.722	0,17%	0,44%	0,44%	0,35%	0,35%	425.338	9.761.522	0,80%	0,81%
Pisa	3,01%	25.596.965	2,54%	6.184.119	2,36%	2,67%	1,11%	0,30%	1,61%	1.955.641	33.736.725	2,78%	2,81%
Reggio Calabria	0,42%	3.535.465	0,57%	1.385.388	0,17%	0,42%	0,02%	0,12%	0,18%	224.626	5.145.479	0,42%	0,43%
Roma La Sapienza	6,56%	55.787.657	5,79%	14.062.700	7,91%	5,34%	5,88%	3,73%	5,71%	6.943.166	76.793.523	6,32%	6,40%
Roma Tor Vergata	2,77%	23.555.398	2,63%	6.400.334	2,10%	2,47%	1,66%	2,11%	2,09%	2.534.539	32.490.271	2,67%	2,71%
Roma Tre	1,70%	14.432.640	1,84%	4.479.636	3,35%	2,00%	2,04%	2,60%	2,50%	3.033.316	21.945.592	1,81%	1,83%
Salento	1,05%	8.894.423	1,05%	2.546.316	0,96%	1,25%	0,97%	0,83%	1,00%	1.220.832	12.661.571	1,04%	1,06%
Salerno	1,96%	16.685.455	2,06%	5.012.473	1,83%	1,44%	1,53%	0,70%	1,37%	1.668.149	23.366.077	1,92%	1,95%
Sannio	0,39%	3.292.373	0,38%	920.902	0,31%	0,18%	0,13%	0,18%	0,20%	240.643	4.453.918	0,37%	0,37%
Sassari	1,11%	9.399.532	1,35%	3.289.144	1,23%	2,76%	1,62%	1,25%	1,72%	2.085.814	14.774.490	1,22%	1,23%
Siena	2,42%	20.611.395	1,49%	3.622.403	2,68%	1,45%	1,06%	1,43%	1,66%	2.011.589	26.245.387	2,16%	2,19%
Teramo	0,44%	3.726.042	0,60%	1.463.018	0,79%	0,40%	0,23%	0,12%	0,39%	468.623	5.657.683	0,47%	0,47%
Torino	3,94%	33.484.878	4,23%	10.267.214	3,39%	4,26%	7,26%	6,57%	5,37%	6.523.761	50.275.853	4,14%	4,19%
Torino Politecnico	1,74%	14.759.344	1,70%	4.130.600	2,99%	2,61%	5,50%	3,50%	3,65%	4.438.139	23.328.083	1,92%	1,94%
Trieste	1,44%	12.210.399	0,90%	2.175.486	1,77%	1,68%	2,35%	2,67%	2,12%	2.575.593	16.961.478	1,40%	1,41%
Tuscia	0,66%	5.610.379	0,53%	1.276.870	0,47%	0,56%	0,31%	0,35%	0,42%	513.989	7.401.238	0,61%	0,62%
Udine	1,47%	12.497.672	1,45%	3.522.314	0,73%	1,55%	1,64%	2,17%	1,52%	1.849.361	17.869.347	1,47%	1,49%
Urbino Carlo Bo	0,60%	5.083.597	0,35%	841.040	0,78%	0,93%	0,66%	1,04%	0,85%	1.035.428	6.960.065	0,57%	0,58%
Venezia Cà Foscari	1,22%	10.395.366	0,96%	2.344.297	1,64%	1,92%	4,19%	6,68%	3,61%	4.383.223	17.122.886	1,41%	1,43%
Venezia Iuav	0,31%	2.663.359	0,25%	611.331	0,81%	1,06%	1,78%	1,70%	1,34%	1.623.352	4.898.042	0,40%	0,41%
Verona	1,79%	15.214.310	2,08%	5.053.042	1,67%	1,85%	2,03%	1,98%	1,88%	2.288.950	22.556.302	1,86%	1,88%
TOTALE A	98,58 %	838.421.693	98,95 %	240.444.031	99,25 %	99,34 %	99,55 %	99,60 %	99,44%	120.814.312	1.199.680.036	98,74%	100,00%
Foro Italico	0,10%	889.540	0,17%	408.037	0,37%	0,09%	0,07%	0,08%	0,15%	184.617	1.482.194	0,12%	
IMT Lucca	0,05%	457.619	0,02%	42.930							500.549	0,04%	
IUSS Pavia	0,05%	405.933	0,03%	78.519							484.452	0,04%	
Normale Pisa	0,42%	3.589.883	0,19%	460.131							4.050.014	0,33%	
Sant'Anna Pisa	0,38%	3.232.513	0,28%	691.413							3.923.926	0,32%	
Sissa - TS	0,29%	2.436.076	0,18%	425.627							2.861.703	0,24%	
Stranieri Perugia	0,04%	333.703	0,07%	180.715	0,20%	0,35%	0,26%	0,23%	0,26%	316.448	830.866	0,07%	
Stranieri Siena	0,09%	733.040	0,11%	268.597	0,17%	0,23%	0,12%	0,08%	0,15%	184.623	1.186.260	0,10%	
TOTALE B	1,42 %	12.078.307	1,05 %	2.555.969	0,75 %	0,66 %	0,45 %	0,40 %	0,56%	685.688	15.319.964	1,26%	
TOTALE GENERALE	100,00 %	850.500.000	100,00 %	243.000.000	100,00 %	100,00 %	100,00 %	100,00 %	100,00%	121.500.000	1.215.000.000	100,00%	

Tabella 4 - Intervento perequativo FFO 2014															
0	1	2 = 1 x € 15.750.000	3	4	5 = 96,5% X 4	6 = se positivo, 5 - 3	7	8	9 = 0,7 x 7 + 0,3 x 8	10 = 7/9	11 = Se 10 < 0,95; MAX (7;8) Se 10 ≥ 0,95; min (7;8)	12 = 11/TOT. 11	13 = 12 x disponibilità residue perequativo	14 = 2 + 6 + 13	15 = 14/TOT. 14
Ateneo	% Spese personale TA area socio sanitaria a carico Univ utilizzati da SSN	PEREQUAITIVO EX POLICLINICI	FFO 2014 = Quota Base + Quota Premiale + Intervento ex Policlinici	FFO 2013 (base + premiale + perequativo)	QUOTA SALVAGUARDIA FFO 2014 (-3,5% FFO 2013)	RISORSE NECESSARIE PER SALVAGUARDIA al 3,5% del FFO 2013 (base + premiale + perequativo)	% QUOTA BASE FFO 2014	% QUOTA PREMIALE FFO 2014	PESO ATENE O DA MODELLO TEORICO FFO 0,7 x quota base + 0,3 x quota premiale	RAPPORTO TRA % QUOTA BASE 2014 % E MODELLO TEORICO	% Quota perequativo 2014	% INTERVENTO PEREQUATIVO (ACCELERAZIO NE)	IMPORTO PEREQUATIVO (accelerazione)	TOTALE PEREQUATIVO 2014	% TOTALE PEREQUATIVO 2014
Bari		126.161	176.820.476	180.081.458	173.778.607	-	3,07%	2,17%	2,80%	1,10	2,17%	2,22%	1.757.890	1.757.890	1,67%
Bari Politecnico			36.724.693	37.162.160	35.861.484	-	0,63%	0,47%	0,58%	1,08	0,47%	0,48%	381.463	381.463	0,36%
Basilicata			29.406.442	30.056.328	29.004.357	-	0,48%	0,47%	0,48%	1,01	0,47%	0,48%	383.882	383.882	0,37%
Bergamo			37.452.918	33.949.287	32.761.062	-	0,58%	0,73%	0,63%	0,93	0,73%	0,75%	594.458	594.458	0,57%
Bologna			363.357.729	361.601.928	348.945.861	-	5,64%	7,18%	6,11%	0,92	7,18%	7,33%	5.812.520	5.812.520	5,54%
Brescia			64.268.483	61.621.995	59.465.225	-	1,03%	1,14%	1,06%	0,97	1,03%	1,05%	834.546	834.546	0,79%
Cagliari	0,80%		108.943.082	112.973.376	109.019.308	76.226	1,81%	1,67%	1,77%	1,02	1,67%	1,71%	1.352.355	1.554.742	1,48%
Calabria			91.175.107	90.263.191	87.103.979	-	1,50%	1,44%	1,49%	1,01	1,44%	1,47%	1.166.806	1.166.806	1,11%
Camertino			34.624.618	36.511.978	35.234.059	609.441	0,58%	0,53%	0,56%	1,03	0,53%	0,54%	426.181	1.035.622	0,99%
Cassino			29.147.749	29.701.744	28.662.183	-	0,47%	0,51%	0,48%	0,97	0,47%	0,48%	379.487	379.487	0,36%
Catania	5,27%	829.676	157.541.286	164.887.464	159.116.403	1.575.117	2,74%	1,85%	2,47%	1,11	1,85%	1,89%	1.498.537	3.903.330	3,72%
Catanzaro			30.292.878	29.083.483	28.065.561	-	0,52%	0,41%	0,48%	1,06	0,41%	0,42%	333.970	333.970	0,32%
Chieti e Pescara			80.722.996	76.370.964	73.697.980	-	1,34%	1,24%	1,31%	1,02	1,24%	1,26%	1.001.027	1.001.027	0,95%
Ferrara			72.301.048	71.515.093	69.012.065	-	1,16%	1,26%	1,19%	0,98	1,16%	1,19%	941.607	941.607	0,90%
Firenze			219.780.370	222.984.472	215.180.015	-	3,56%	3,77%	3,62%	0,98	3,56%	3,63%	2.876.834	2.876.834	2,74%
Foggia			35.844.252	33.884.462	32.698.506	-	0,55%	0,74%	0,61%	0,91	0,74%	0,76%	598.547	598.547	0,57%
Genova			163.586.245	168.608.748	162.707.442	-	2,75%	2,39%	2,64%	1,04	2,39%	2,44%	1.937.832	1.937.832	1,85%
Insubria			38.392.114	36.590.809	35.310.131	-	0,60%	0,73%	0,64%	0,94	0,73%	0,74%	590.404	590.404	0,56%
Macerata			36.188.669	36.620.766	35.339.039	-	0,57%	0,68%	0,60%	0,95	0,68%	0,69%	546.838	546.838	0,52%
Politecnica delle Marche			66.305.117	64.769.824	62.502.880	-	1,09%	1,07%	1,08%	1,00	1,07%	1,10%	869.683	869.683	0,83%
Messina	6,20%	976.966	134.052.435	144.664.314	139.601.063	5.548.628	2,37%	1,40%	2,08%	1,14	1,40%	1,43%	1.131.648	7.657.242	7,29%
Milano			255.205.540	254.945.210	246.022.128	-	4,12%	4,40%	4,20%	0,98	4,12%	4,21%	3.335.425	3.335.425	3,18%
Milano Bicocca			110.655.291	103.958.964	100.320.400	-	1,72%	2,17%	1,86%	0,93	2,17%	2,21%	1.752.199	1.752.199	1,67%
Milano Politecnico			187.514.654	187.000.966	180.455.932	-	3,03%	3,24%	3,09%	0,98	3,03%	3,09%	2.449.505	2.449.505	2,33%
Modena e Reggio Emilia			86.631.994	84.120.339	81.176.127	-	1,36%	1,64%	1,45%	0,94	1,64%	1,67%	1.325.627	1.325.627	1,26%
Molise			28.022.879	26.817.082	25.878.484	-	0,44%	0,55%	0,47%	0,93	0,55%	0,56%	446.328	446.328	0,43%
Napoli Federico II	26,58%		315.834.348	320.003.327	308.803.211	-	5,35%	4,08%	4,97%	1,08	4,08%	4,16%	3.297.886	7.484.386	7,13%
Napoli II	16,08%		110.434.212	111.061.256	107.174.112	-	1,88%	1,31%	1,71%	1,10	1,31%	1,33%	1.056.411	3.588.280	3,42%
Napoli L'Orientale			29.442.137	28.799.866	27.791.871	-	0,49%	0,45%	0,48%	1,03	0,45%	0,46%	362.044	362.044	0,34%
NAPOLI Parthenope			33.380.316	31.319.969	30.223.770	-	0,56%	0,48%	0,54%	1,04	0,48%	0,49%	391.209	391.209	0,37%
Padova		1.699.819	269.988.748	267.997.452	258.617.541	-	4,20%	5,29%	4,53%	0,93	5,29%	5,40%	4.284.189	4.284.189	4,08%
Palermo	10,79%		191.875.215	200.907.956	193.876.178	2.000.963	3,28%	2,44%	3,03%	1,08	2,44%	2,50%	1.977.914	5.678.696	5,41%
Parma			113.623.307	113.949.476	109.961.244	-	1,88%	1,77%	1,85%	1,02	1,77%	1,81%	1.435.162	1.435.162	1,37%
Pavia			115.105.975	116.028.322	111.967.331	-	1,86%	1,97%	1,90%	0,98	1,86%	1,90%	1.506.586	1.506.586	1,43%
Perugia			126.241.879	128.582.463	124.082.077	-	2,05%	2,14%	2,08%	0,99	2,05%	2,09%	1.657.280	1.657.280	1,58%
Piemonte Orientale			43.061.441	41.379.781	39.931.489	-	0,68%	0,81%	0,72%	0,94	0,81%	0,83%	658.444	658.444	0,63%
Pisa			183.219.263	187.184.138	180.632.693	-	3,04%	2,81%	2,97%	1,02	2,81%	2,87%	2.275.642	2.275.642	2,17%
Reggio Calabria			27.119.864	26.673.761	25.740.179	-	0,45%	0,43%	0,44%	1,01	0,43%	0,44%	347.078	347.078	0,33%
Roma La Sapienza	34,28%		467.482.372	482.762.332	465.865.650	-	7,84%	6,40%	7,41%	1,06	6,40%	6,53%	5.179.951	10.578.960	10,08%
Roma Tor Vergata			143.475.927	139.701.396	134.811.847	-	2,26%	2,71%	2,39%	0,94	2,71%	2,76%	2.191.565	2.191.565	2,09%
Roma Tre			110.347.428	109.094.832	105.276.513	-	1,80%	1,83%	1,81%	1,00	1,80%	1,84%	1.456.538	1.456.538	1,39%
Salento		5.399.009	71.535.446	74.303.576	71.702.951	167.505	1,20%	1,06%	1,16%	1,04	1,06%	1,08%	854.061	1.021.566	0,97%
Salerno			109.429.021	106.086.962	102.373.918	-	1,75%	1,95%	1,81%	0,97	1,75%	1,79%	1.418.002	1.418.002	1,35%
Sannio			19.757.891	18.646.203	17.993.586	-	0,31%	0,37%	0,33%	0,95	0,37%	0,38%	300.430	300.430	0,29%
Sassari			67.094.556	67.835.086	65.460.858	-	1,07%	1,23%	1,12%	0,96	1,07%	1,09%	862.043	862.043	0,82%
Siena			103.139.841	103.830.054	100.196.002	-	1,57%	2,19%	1,75%	0,89	2,19%	2,23%	1.770.329	1.770.329	1,69%
Teramo			24.942.949	24.208.696	23.361.392	-	0,39%	0,47%	0,42%	0,94	0,47%	0,48%	381.627	381.627	0,36%
Torino			236.056.674	229.070.442	221.052.977	-	3,78%	4,19%	3,91%	0,97	3,78%	3,86%	3.060.986	3.060.986	2,92%
Torino Politecnico			117.410.804	113.702.237	109.722.659	-	1,92%	1,94%	1,92%	1,00	1,92%	1,96%	1.550.138	1.550.138	1,48%
Trieste			86.574.791	89.396.767	86.267.880	-	1,42%	1,41%	1,42%	1,00	1,41%	1,44%	1.144.102	1.144.102	1,09%
Tuscia			34.423.144	35.126.952	33.897.509	-	0,55%	0,62%	0,57%	0,96	0,55%	0,56%	445.222	445.222	0,42%
Udine		1.205.340	72.023.200	69.847.692	67.403.023	-	1,10%	1,49%	1,22%	0,90	1,49%	1,52%	1.205.340	1.205.340	1,15%
Urbino Carlo Bo			43.078.614	42.707.424	41.212.664	-	0,74%	0,58%	0,69%	1,07	0,58%	0,59%	469.477	469.477	0,45%
Venezia Cà Foscari			68.667.579	65.170.413	62.889.449	-	1,05%	1,43%	1,16%	0,90	1,43%	1,46%	1.154.989	1.154.989	1,10%
Venezia Iuav			26.603.776	26.837.754	25.898.433	-	0,44%	0,41%	0,43%	1,02	0,41%	0,42%	330.387	330.387	0,31%
Verona			90.507.484	87.569.027	84.504.111	-	1,38%	1,88%	1,53%	0,90	1,88%	1,92%	1.521.489	1.521.489	1,45%
TOTALE A	100,00%	15.750.000	6.126.837.267	6.140.532.017	5.925.613.399	9.977.880	100%	100%	100,00%		97,96%	100,00%	79.272.120	105.000.000	100,00%
Foro Italico		1.205.340	12.107.756	11.722.477	11.312.190	-								-	
IMT Lucca			5.171.931	5.124.507	4.945.149	-								-	
IUSS Pavia			3.349.545	3.245.344	3.131.757	-								-	
Normale Pisa			35.003.703	34.439.247	33.233.873	-								-	
Sant'Anna Pisa			25.212.416	24.315.402	23.464.363	-								-	
Sissa - TS			18.078.246	17.150.368	16.550.105	-								-	
Stranieri Perugia			11.972.178	11.800.383	11.387.370	-								-	
Stranieri Siena			7.924.189	7.450.568	7.189.798	-								-	
TOTALE B			118.819.964	115.248.296	111.214.605	-								-	
TOTALE GENERALE	100,00%	15.750.000	6.245.657.231	6.255.780.313	6.036.828.004	9.977.880						100,0%	79.272.120	105.000.000	100,00%

Tabella 5 - FFO 2014 vs FFO 2013						
0	1	2	3=2-1	4=3/1	5=2/TOT. 2	6=2/TOT. 2 atenei con costo std
Ateneo	TOTALE FFO 2013 (BASE + PREMIALE + PEREQUATIVO)	TOTALE FFO 2014 (BASE + PREMIALE + PEREQUATIVO)	DIFFERENZA	% DIFFERENZA	PESO SUL SISTEMA FFO 2014	PESO SUL SISTEMA FFO 2014
Bari	180.081.458	178.578.366	- 1.503.092	-0,83%	2,82%	2,87%
Bari Politecnico	37.162.160	37.106.156	- 56.004	-0,15%	0,59%	0,60%
Basilicata	30.056.328	29.790.324	- 266.004	-0,89%	0,47%	0,48%
Bergamo	33.949.287	38.047.376	4.098.089	12,07%	0,60%	0,61%
Bologna	361.601.928	369.170.249	7.568.321	2,09%	5,83%	5,94%
Brescia	61.621.995	65.103.029	3.481.034	5,65%	1,03%	1,05%
Cagliari	112.973.376	110.371.663	- 2.601.713	-2,30%	1,74%	1,78%
Calabria	90.263.191	92.341.913	2.078.722	2,30%	1,46%	1,49%
Camerino	36.511.978	35.660.240	- 851.738	-2,33%	0,56%	0,57%
Cassino	29.701.744	29.527.236	- 174.508	-0,59%	0,47%	0,48%
Catania	164.887.464	160.614.940	- 4.272.524	-2,59%	2,54%	2,58%
Catanzaro	29.083.483	30.626.848	1.543.365	5,31%	0,48%	0,49%
Chieti e Pescara	76.370.964	81.724.023	5.353.059	7,01%	1,29%	1,31%
Ferrara	71.515.093	73.242.655	1.727.562	2,42%	1,16%	1,18%
Firenze	222.984.472	222.657.204	- 327.268	-0,15%	3,51%	3,58%
Foggia	33.884.462	36.442.799	2.558.337	7,55%	0,58%	0,59%
Genova	168.608.748	165.524.077	- 3.084.671	-1,83%	2,61%	2,66%
Insubria	36.590.809	38.982.518	2.391.709	6,54%	0,62%	0,63%
Macerata	36.620.766	36.735.507	114.741	0,31%	0,58%	0,59%
Politecnica delle Marche	64.769.824	67.174.800	2.404.976	3,71%	1,06%	1,08%
Messina	144.664.314	140.732.711	- 3.931.603	-2,72%	2,22%	2,26%
Milano	254.945.210	258.540.965	3.595.755	1,41%	4,08%	4,16%
Milano Bicocca	103.958.964	112.407.490	8.448.526	8,13%	1,77%	1,81%
Milano Politecnico	187.000.966	189.964.159	2.963.193	1,58%	3,00%	3,06%
Modena e Reggio Emilia	84.120.339	87.957.621	3.837.282	4,56%	1,39%	1,41%
Molise	26.817.082	28.469.207	1.652.125	6,16%	0,45%	0,46%
Napoli Federico II	320.003.327	319.132.234	- 871.093	-0,27%	5,04%	5,13%
Napoli II	111.061.256	111.490.623	429.367	0,39%	1,76%	1,79%
Napoli L'Orientale	28.799.866	29.804.181	1.004.315	3,49%	0,47%	0,48%
NAPOLI Parthenope	31.319.969	33.771.525	2.451.556	7,83%	0,53%	0,54%
Padova	267.997.452	274.272.937	6.275.485	2,34%	4,33%	4,41%
Palermo	200.907.956	195.854.092	- 5.053.864	-2,52%	3,09%	3,15%
Parma	113.949.476	115.058.469	1.108.993	0,97%	1,82%	1,85%
Pavia	116.028.322	116.612.561	584.239	0,50%	1,84%	1,88%
Perugia	128.582.463	127.899.159	- 683.304	-0,53%	2,02%	2,06%
Piemonte Orientale	41.379.781	43.719.885	2.340.104	5,66%	0,69%	0,70%
Pisa	187.184.138	185.494.905	- 1.689.233	-0,90%	2,93%	2,98%
Reggio Calabria	26.673.761	27.466.942	793.181	2,97%	0,43%	0,44%
Roma La Sapienza	482.762.332	472.662.323	- 10.100.009	-2,09%	7,46%	7,60%
Roma Tor Vergata	139.701.396	145.667.492	5.966.096	4,27%	2,30%	2,34%
Roma Tre	109.094.832	111.803.966	2.709.134	2,48%	1,76%	1,80%
Salento	74.303.576	72.557.012	- 1.746.564	-2,35%	1,15%	1,17%
Salerno	106.086.962	110.847.023	4.760.061	4,49%	1,75%	1,78%
Sannio	18.646.203	20.058.321	1.412.118	7,57%	0,32%	0,32%
Sassari	67.835.086	67.956.599	121.513	0,18%	1,07%	1,09%
Siena	103.830.054	104.910.170	1.080.116	1,04%	1,66%	1,69%
Teramo	24.208.696	25.324.576	1.115.880	4,61%	0,40%	0,41%
Torino	229.070.442	239.117.660	10.047.218	4,39%	3,77%	3,85%
Torino Politecnico	113.702.237	118.960.942	5.258.705	4,62%	1,88%	1,91%
Trieste	89.396.767	87.718.893	- 1.677.874	-1,88%	1,38%	1,41%
Tuscia	35.126.952	34.868.366	- 258.586	-0,74%	0,55%	0,56%
Udine	69.847.692	73.228.540	3.380.848	4,84%	1,16%	1,18%
Urbino Carlo Bo	42.707.424	43.548.091	840.667	1,97%	0,69%	0,70%
Venezia Cà Foscari	65.170.413	69.822.568	4.652.155	7,14%	1,10%	1,12%
Venezia Iuav	26.837.754	26.934.163	96.409	0,36%	0,43%	0,43%
Verona	87.569.027	92.028.973	4.459.946	5,09%	1,45%	1,48%
TOTALE A	6.140.532.017	6.216.087.267	75.555.250	1,23%	98,12%	100,00%
Foro Italico	11.722.477	12.107.756	385.279	3,29%	0,19%	
IMT Lucca	5.124.507	5.171.931	47.424	0,93%	0,08%	
IUSS Pavia	3.245.344	3.349.545	104.201	3,21%	0,05%	
Normale Pisa	34.439.247	35.003.703	564.456	1,64%	0,55%	
Sant'Anna Pisa	24.315.402	25.212.416	897.014	3,69%	0,40%	
Sissa - TS	17.150.368	18.078.246	927.878	5,41%	0,29%	
Stranieri Perugia	11.800.383	11.972.178	171.795	1,46%	0,19%	
Stranieri Siena	7.450.568	7.924.189	473.621	6,36%	0,13%	
TOTALE B	115.248.296	118.819.964	3.571.668	3,10%	1,88%	
TOTALE GENERALE	6.255.780.313	6.334.907.231	79.126.918	1,26%	100,00%	